

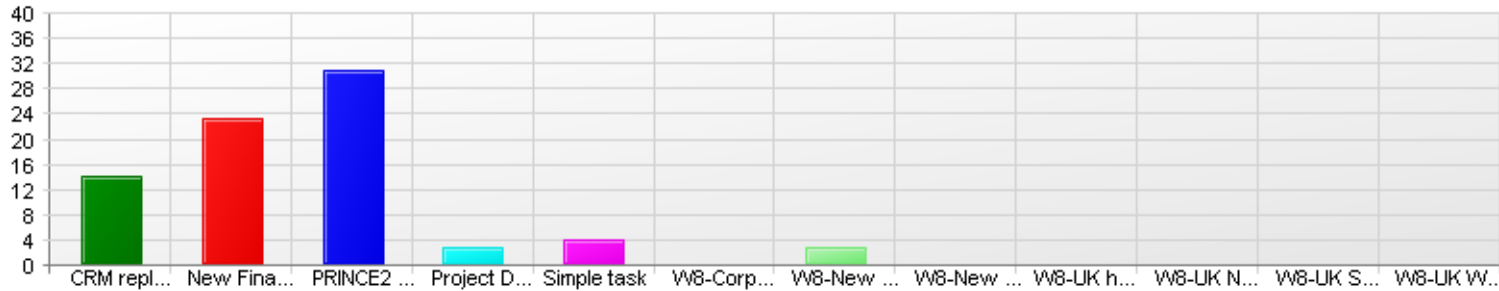
Overview

Project	Project Status	Benefit Status	Project Risk Level	Plan Risks By Category	Plan Issues By Type	Plan Start Date	Plan Finish Date	Plan Overdue Tasks	Plan Percent Complete	Project Manager
CRM replacement	On Track	Exceptional	13.9	Commercial(5) Environmental(1) Legislation(2) Operational(3) Other(1) Technology(1)		03 May 2016	27 Oct 2017	1	94.6%	Frank
New Finances System	On Track		23.2	Legislation(2) Operational(1) People(1) Technical(1)		10 Dec 2013	08 Jan 2016	0	100.0%	caroline
PRINCE2 example	Exception		30.8	Commercial(6) Legislation(1) Operational(3) Other(1) Technology(1)		26 Jan 2017	11 Apr 2017	8	68.8%	Matium
Project Daisy	Completed	Acceptable	2.8	Commercial(1) Operational(2)		02 Jan 2017	19 Jun 2017	1	67.0%	Malcolm West
Simple task	Not Started		4.0	Commercial(1) Other(1)		19 Apr 2017	09 May 2017	0	33.3%	Malc
W8-Corporate services	Completed		0.0	Operational(1) Technology(2)		06 May 2016	11 Aug 2016	0	100.0%	Daisy
W8-New Business Development	On Track		2.6	Technology(2)		18 Aug 2016	22 Sep 2016	3	47.3%	Richard
W8-New Product Development	On Track		0.0			18 Aug 2016	26 Aug 2016	2	56.7%	Daisy
W8-UK head office	Not Started		0.0			08 Sep 2016	29 Sep 2016	3	19.0%	
W8-UK Northern Region	Not Started		0.0			29 Sep 2016	03 Nov 2016	3	0.0%	
W8-UK Southern	Not Started		0.0			08 Dec 2016	12 Jan 2017	3	23.7%	
W8-UK Warehouse	Not Started		0.0			29 Sep 2016	24 Nov 2016	3	0.0%	
Total			77.2					27		

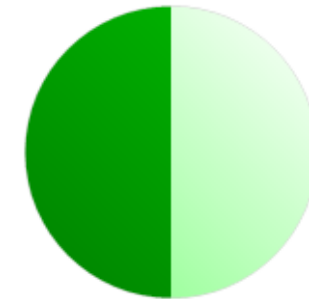
Benefits

Project	Benefit Status	Benefit Budget Value	Benefit Delivered Value	Benefit Count	Benefit Count Total	Budget_Costs
CRM replacement	Exceptional	£80,000	£75,000	3	1	4
New Finances System						
PRINCE2 example						
Project Daisy	Acceptable	£20,000	£20,000	3	1	4
Simple task						
W8-Corporate services						£0
W8-New Business Development						£0
W8-New Product Development						£0
W8-UK head office						£0
W8-UK Northern Region						£0
W8-UK Southern						£0
W8-UK Warehouse						£0
Total		£100,000	£95,000	6	2	8

Project Risk Rating Totals

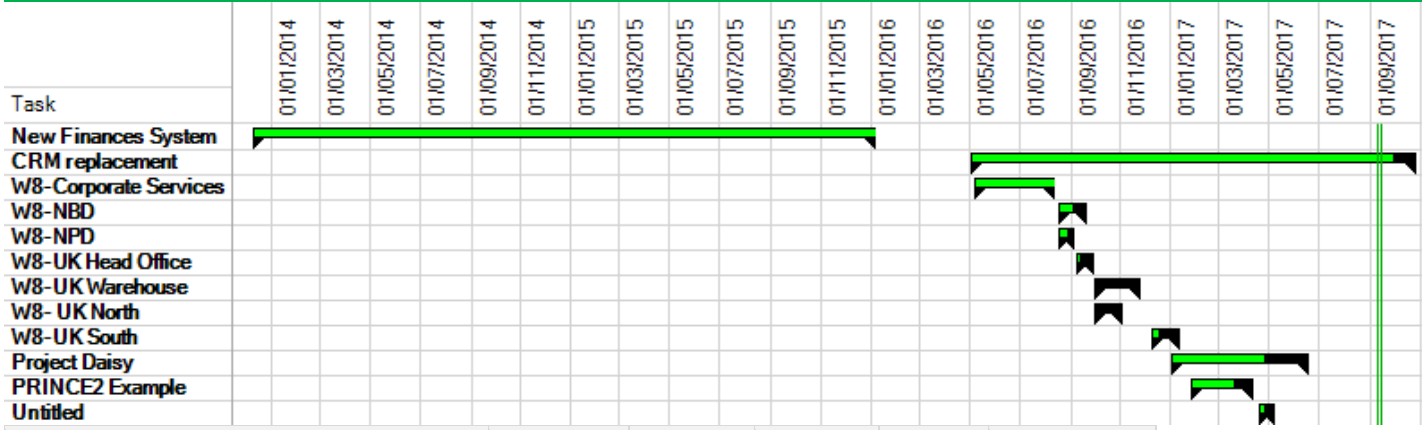


Benefit Status



Planning

Finances



Indicator	Budget	Projected Completion	Current
Health Rating	[okay, 11]	[okay, 10] [recovery, 1]	[good, 1] [okay, 10]
Income	725,000.00	725,000.00	525,000.00
Costs	700,000.00	702,000.00	252,000.00
Contingency	25,000.00	0.00	0.00
Margin	0.00	23,000.00	273,000.00
Percent Margin	0.0%	3.2%	52.0%
Cash Position			273,000.00
Level Of Debtors			0.00

Project	Start <	Finish	Duration	% Complete	Cumulative Total Cost
New Finances System	10/12/2013	08/01/2016	544d	100.0	0
CRM replacement	03/05/2016	27/10/2017	389d	94.6	32640
W8-Corporate services	06/05/2016	11/08/2016	70d	100.0	7720
W8-New Business Development	18/08/2016	22/09/2016	25d	47.3	3100
W8-New Product Development	18/08/2016	26/08/2016	6d	56.7	980
W8-UK head office	08/09/2016	29/09/2016	15d	19.0	1500
W8-UK Warehouse	29/09/2016	24/11/2016	40d	0.0	5000
W8-UK Northern Region	29/09/2016	03/11/2016	25d	0.0	2900
W8-UK Southern	08/12/2016	12/01/2017	25d	23.7	2300
Project Daisy	02/01/2017	19/06/2017	121d	67.0	2660
PRINCE2 example	26/01/2017	11/04/2017	54d	68.8	4100
Simple task	19/04/2017	09/05/2017	15d	33.3	1500



Risks

	Operational	Commercial	Technology	Legislation	Total
Action Pending	1	4	2	1	8
Closed	1	1	0	2	4
Open	4	3	0	0	7
	6	8	2	3	19



Issues

	P	RFC	OS	Total
Action Pending	2	2	0	4
Open	1	8	1	10
Closed	1	1	2	4
	4	11	3	18

Project Name	Risk ID	Cause	Status	Owner	Residual Risk Rating	Residual Expected Value
PRINCE2 example	23	this new risk	Action Pending	malcolm west	14.0	20000
CRM replacement	6	new risk April	Closed	Katy	10.5	0
CRM replacement	12	reason	Action Pending	malcolm west	6.0	0
Simple task	30	Simons risk	Open	malcolm west	4.0	0
PRINCE2 example	21	Lack of resource	Open	[Moving Company]	3.0	0
PRINCE2 example	24	New risk	Open	evaluator	3.0	1
W8-New Business Development	35	maybe this	Action Pending	malcolm west	2.6	0
PRINCE2 example	20	Over run on moving time, means further disruption to working and extensions from Moving Company	Action Pending	[Karl]	2.4	5000
CRM replacement	2	Hardware available on time	Action Pending	Katy	2.3	0
PRINCE2 example	14	unavailability of moving companies during our desired week	Open	malcolm west	2.3	5000
CRM replacement	7	Supplier viability	Closed	Katy	2.0	0
PRINCE2 example	18	Possible damage to IT equipment leading to inability to work after the move	Open	Sarah	2.0	0
CRM replacement	4	wthqerh	Action Pending	Katy	1.8	4000
Project Daisy	28	Data migration cannot be completed in available time	Open	malcolm west	1.5	300000
CRM replacement	8	new22	Open	Katy	1.5	0
PRINCE2 example	17	Data loss issues with materials being moved by 3rd party	Action Pending	[Karl]	1.5	0
PRINCE2 example	19	Damage to buildings during the moving of bulky items resulting in repair costs	Action Pending	Sarah	1.5	5000
CRM replacement	3	Data Protection issues	Closed	malcolm west	1.5	0
CRM replacement	1	loss of contacts during handover	Closed	malcolm west	1.5	0

Project Name	ID	Type	Status	Desc	Owner	Priority	Severity >
CRM replacement	1	P	Action Pending	Additional Date fields required by Marketing	lizz	Urgent	10
W8-New Business Development	24	RFC	Open	change requested	malcolm west	High	7
PRINCE2 example	11	RFC	Open	Complexity of IT kit move.....can it be duplicated	Sarah	High	7
W8-New Business Development	25	RFC	Action Pending	Modification requested	malcolm west	High	7
CRM replacement	5	OS	Open	Language of Documentation	Katy	Medium	7
W8-New Product Development	26	RFC	Open	New requirement here	malcolm west	Urgent	6
W8-Corporate services	22	OS	Closed	Off Spec 2	malcolm west	Medium	6
PRINCE2 example	10	P	Action Pending	proposed moving week is int he summer holidays more difficult if people off from work	malcolm west	High	5
W8-Corporate services	23	OS	Closed	Off Spec	malcolm west	Medium	5
W8-Corporate services	21	P	Closed	Problem	malcolm west	Medium	5
W8-UK Southern	27	RFC	Open	new issue	juliet	High	4
PRINCE2 example	13	P	Open	Notify suppliers of change of address	Neil	High	4
PRINCE2 example	17	RFC	Open		evaluator	High	4
W8-Corporate services	20	RFC	Closed	Request	malcolm west	High	4
Project Daisy	18	RFC	Open	Enter your issues here	malcolm west	Medium	4
Simple task	19	RFC	Open	Enter your issues here	malcolm west	Medium	4
CRM replacement	2	RFC	Action Pending	Allowing access to partner organisations	malcolm west	Medium	4
PRINCE2 example	12	RFC	Open	Could reception and meeting rooms be moved first? lower risk, best to do them first	Sarah	Medium	2

Project Manager Highlights

	Overall Status	Name	Dashboard							Current Phase	Estimated End date	Summary Information		
			Ownership	Schedule	Resources	Risk	Budget	Scope	Tech			Customer	Sponsor	PM
0		Project Daisy								0	12/30/99	Sian Moody	Neil Hurford	Malcolm West
		Project Commentary This is a comment about the overall health of the project	Project Description: New project to look at cloud hosting and storage solutions											
0		W8-Corporate services								0	12/30/99	Amy Wright	Amy	Daisy
		Project Commentary This is a comment about the overall health of the project	Project Description: W8 Upgrade											
0		W8-New Business Development								0	12/30/99	Toby Wan	Toby	Richard
		Project Commentary This is a comment about the overall health of the project	Project Description: W8 Upgrade											
0		W8-New Product Development								0	12/30/99	Simon Biggs	Simon	Daisy
		Project Commentary This is a comment about the overall health of the project	Project Description: W8 Upgrade											
0		W8-UK head office								0	12/30/99	Project Description:		
		Project Commentary This is a comment about the overall health of the project	Project Description:											
0		W8-UK Northern Region								0	12/30/99	Project Description:		
		Project Commentary This is a comment about the overall health of the project	Project Description:											
0		W8-UK Southern								0	12/30/99	Project Description:		
		Project Commentary This is a comment about the overall health of the project	Project Description:											
0		W8-UK Warehouse								0	12/30/99	Project Description:		
		Project Commentary This is a comment about the overall health of the project	Project Description:											
Corporate Services		CRM replacement								0	End December	Amy Wright	Amy	Malcolm
		Project Commentary Proceeding well, Implementation has been good and the feedback from training positive. Users are reporting that they can see that the benefits will be achievable.	Project Description: Replacing existing CRM with new product											