

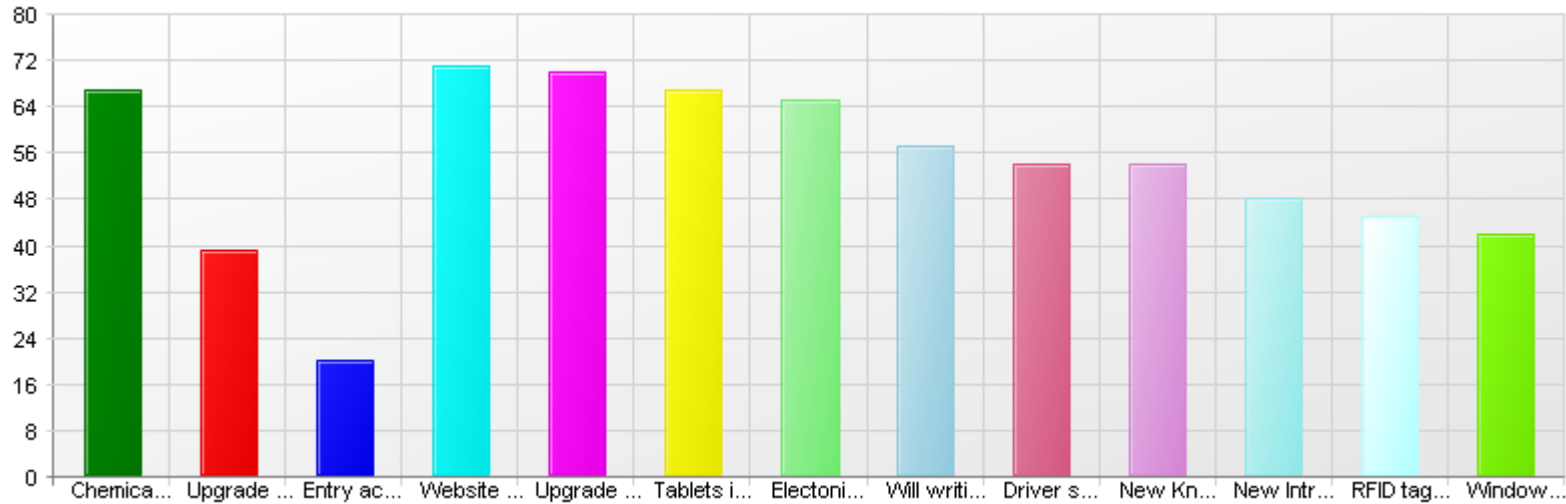
## Portfolio: Ideas All

### Idea - Overview

Project	Idea Status	Idea Recommendation	Mandatory?	Expected cost	Expected Time	Idea Score	Is the timing Crucial?	Delivery required by	Delivery Mode	Department	Idea Proposer	Idea Description	Idea Sponsor
Chemical Management system	Selected	proceed	Yes	£10,000	3	67	No		all external	Warehouse	G Holmes	Stock control of prescribed chemicals	M Mills
Upgrade to fire management system	Approved	strongly proceed	Yes	£60,000	5	39	Yes	30 Apr 2017	all external	Warehouse	S Hughes	Following audit improvements to control and response kit for warehouses	B Bell
Entry access system	Approved	proceed	Yes	£60,000	12	20	Yes	05 Jul 2017	External with our PM			kdghldhjdhl	
Website redevelopment	Approved	strongly proceed	No	£120,000	15	71	No		all external	Corporate	M Jones	Updating out external marketing website	D Davies
Upgrade Video Conference capabilities	Idea	strongly proceed	No	£80,000	5	70	No		External with our PM	IMT	B Hughes	Business grade comms between our sites, the sort of thing we can use with clients to save on lots of travel time	M Jones
Tablets in public spaces	Approved	proceed	No	£3,000	3	67	No		all internal	Corporate	Sarah Jennings	provide tablets in receptions and meeting rooms to enable public and visitors to access information about our services, their emails etc if they need.	Mark Smith
Electronic documents	Approved	strongly proceed	No	£80,000	20	65	No		all internal	Corporate	B Bridges	Scanning and storage of case documents	S Spence
Will writing application	Idea	strongly proceed	No	£160,000	30	57	No		all internal	IMT	D Downs	tool to assist in drafting wills	S Stones
Driver safety training	Approved	proceed with caution	No	£20,000	20	54	No		External with our PM	Warehouse	D wright	Ensuring people driving equipment on site do so safely preventing damage loss and insurance or prosecution issues	S Simms
New Knowledge Management Solution	Approved		No	£25,000	20	54	No		External with our PM	Corporate	J Rudd	Update the largely unused KM system to better collect this valuable information	W Harris
New Intranet	Idea	proceed with caution	No	£25,000	12	48	No		all internal	IMT	B Bills	a new internal web resource, current one is very dated	
RFID tagging	Selected	proceed	No	£320,000	35	45	Yes	01 Jul 2017	External with our PM	Manufacturing 1	D Davies	tagging all packages for smoother logistics management and finding things	W Webb
Windows 10 upgrade	Rejected	proceed	No	£15,000	8	42	No		all internal	IMT	D Hughes	upgrading our office desktops to W10	S Smith
Total	0	0	0	£978,000		0							

Portfolio: Ideas All

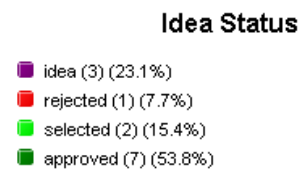
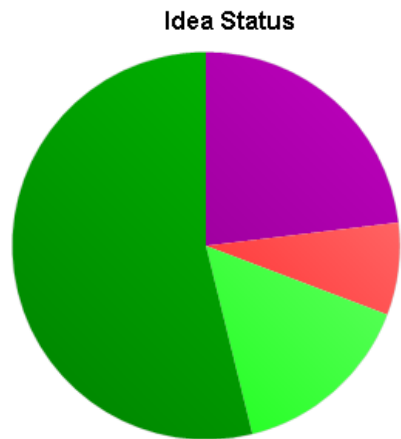
Idea Score



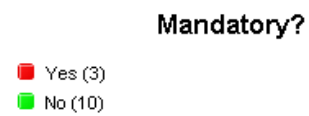
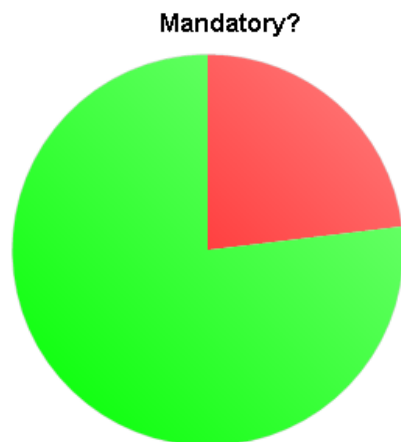
Idea Score

- Chemical Management system (67)
- Upgrade to fire management system (39)
- Entry access system (20)
- Website redevelopment (71)
- Upgrade Video Conference capabilities (70)
- Tablets in public spaces (67)
- Electronic documents (65)
- Will writing application (57)
- Driver safety training (54)
- New Knowledge Management Solution (54)
- New Intranet (48)
- RFID tagging (45)
- Windows 10 upgrade (42)

## Portfolio: Ideas All Idea - Status



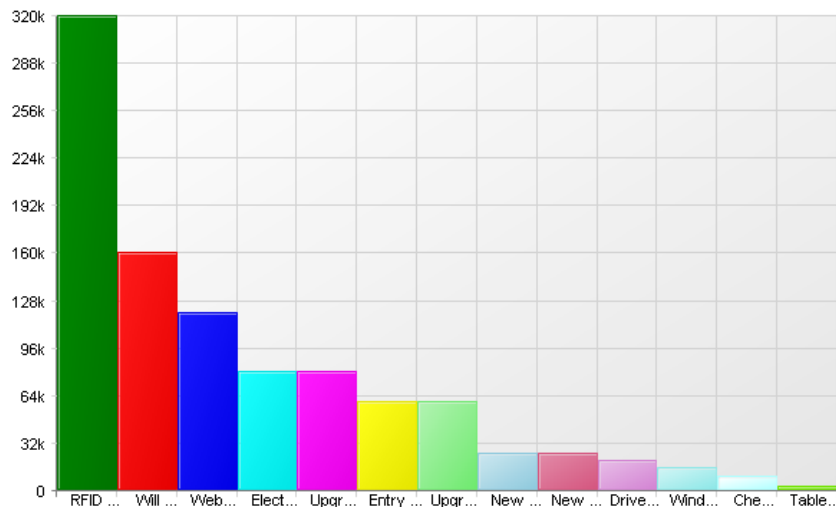
## Idea - Mandatory?



## Portfolio: Ideas All Idea Costs

Project	Optimistic Cost	Expected cost	Pessimistic Cost
RFID tagging	£270,000	£320,000	£400,000
Will writing application	£140,000	£160,000	£200,000
Website redevelopment	£80,000	£120,000	£150,000
Electronic documents	£60,000	£80,000	£120,000
Upgrade Video Conference capabilities	£60,000	£80,000	£120,000
Entry access system	£0	£60,000	£0
Upgrade to fire management system	£50,000	£60,000	£80,000
New Intranet	£20,000	£25,000	£30,000
New Knowledge Management Solution	£20,000	£25,000	£50,000
Driver safety training	£10,000	£20,000	£25,000
Windows 10 upgrade	£12,000	£15,000	£20,000
Chemical Management system	£8,000	£10,000	£12,000
Tablets in public spaces	£2,500	£3,000	£4,000
<b>Total</b>	<b>£732,500</b>	<b>£978,000</b>	<b>£1,211,000</b>

Expected cost



Expected cost

