


Summary Information

Project Name	New Head Office
Status	 On Track
Updated Date	2011-11-14 08:32:45
Description	New head office
Commentary	Plot acquired on new development and concept/design underway this is going well
Project Code	8472-123
Project Manager	Malcolm West
Project Sponsor	Neil Hurford
Business Area	Corporate Services
Customer	Internal project
Method Template	BP2

Images



Document: Project Board Advice File: Head office site photo.jpg Version: Date: 07/10/2011

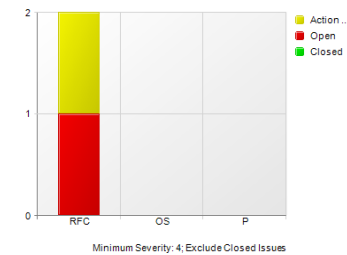
latest site photo provided by lead contractor

Finances

Indicator	Budget	Projected Completion	Current
Health Rating	[okay, 1]	[okay, 1]	[good, 1]
Income	3,750,000.00	3,750,000.00	500,000.00
Costs	3,400,000.00	3,376,000.00	429,000.00
Contingency	350,000.00	0.00	0.00
Margin	0.00	374,000.00	71,000.00
Percent Margin	0.0%	10.0%	14.2%
Cash Position			71,000.00
Level Of Debtors			0.00

Issues

Issue Summary Chart



Issue List

Minimum Severity: 4; Exclude Closed Issues

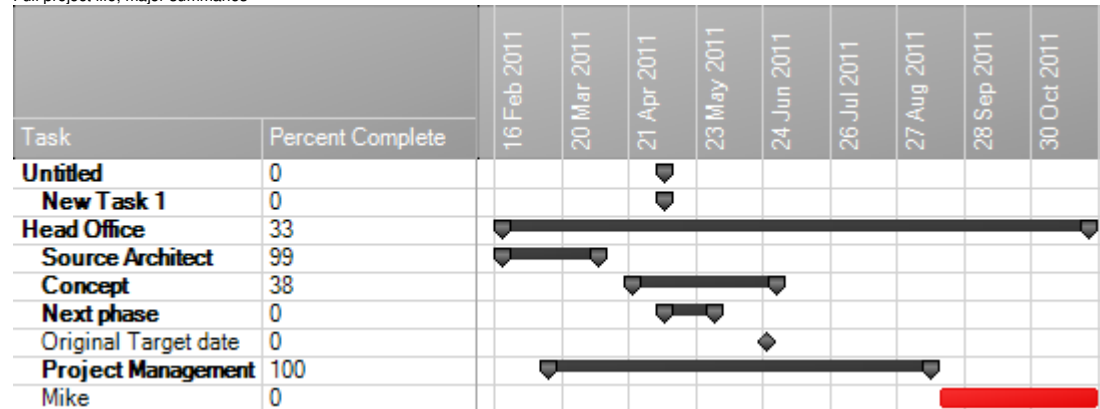
ID	Desc	Type	Status	Priority	Priority Value	Severity
2	Expected change in fire escape requirements should be addressed now	RFC	Action Pending	High	0	6
5	Change this please	RFC	Open	Low	0	4



Schedule

Project Gantt Chart

Full project life, major summaries

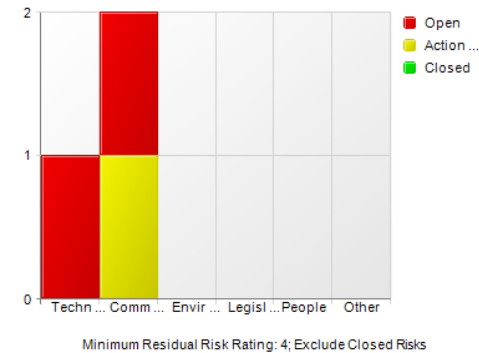


Task Name	Project	Plan	Outline Level	Start	Finish	% Complete	Resources
Untitled	New Head Office	7613-1-plan2.spn	0	28 Apr 2011	05 May 2011	0	
New Task 1	New Head Office	7613-1-plan2.spn	1	28 Apr 2011	05 May 2011	0	
Head Office	New Head Office	7269-14-Head Office.spn	0	16 Feb 2011	08 Nov 2011	33	
Source Architect	New Head Office	7269-14-Head Office.spn	1	16 Feb 2011	07 Apr 2011	99	
Concept	New Head Office	7269-14-Head Office.spn	1	14 Apr 2011	23 Jun 2011	38	
Next phase	New Head Office	7269-14-Head Office.spn	1	28 Apr 2011	27 May 2011	0	
Original Target date	New Head Office	7269-14-Head Office.spn	1	15 Jun 2011	15 Jun 2011	0	
Project Management	New Head Office	7269-14-Head Office.spn	1	07 Mar 2011	30 Aug 2011	100	
Mike	New Head Office	7269-14-Head Office.spn	1	31 Aug 2011	08 Nov 2011	0	[Mike 100%]



Risks

Risk Summary Chart



Risk List

Minimum Residual Risk Rating: 4; Exclude Closed Risks

ID	Owner	Status	Cause	Category	Inherent Risk Rating	Residual Risk Rating	Inherent Expected Value	Residual Expected Value
5		Open	Something	Commercial	10	10	500	500
11		Open	Reapproval of design calcs	Technical	7.5	7.5	10000	10000
1	NH	Action Pending	Demand	Commercial	6	6.3	50000	30000