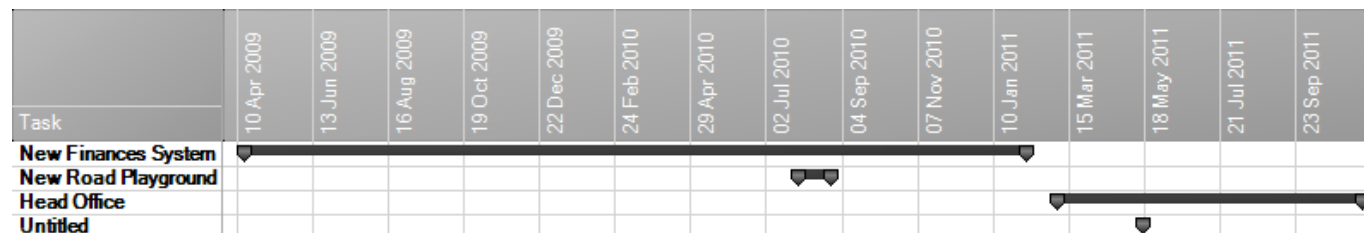


1 Summary Information

Schedule

Portfolio Name	Local Authority
Portfolio Manager	malc
Description	Sed pharetra dapibus hendrerit.
Commentary	Donec vel mauris tellus. Nulla varius urna vel velit placerat et aliquam enim sodales. Nulla luctus mauris sed est tristique ut mattis dui aliquet. Vestibulum erat arcu, sollicitudin eget adipiscing quis, elementum id nibh. Sed accumsan quam nec erat mollis lacinia. Praesent tempor cursus dolor, eu adipiscing justo tristique sed. Mauris non mauris id lacus fringilla rhoncus tincidunt eget risus. Ut a nibh purus. Integer sit amet diam massa, quis pulvinar tellus. Proin eget magna mauris, at mollis augue. Etiam quis sollicitudin neque. Duis at consectetur arcu. Sed vestibulum auctor ipsum ut porttitor. Nam ultricies hendrerit mollis. Donec sollicitudin massa vitae nulla convallis pellentesque.
Status	On Track

Portfolio Gantt Chart



Task Name	Project	Plan	Outline Level	Start	Finish	% Complete	Resources
New Finances System	New Finances System	project plan.mpp	0	10 Apr 2009	02 Feb 2011	43	
New Road Playground	New Road playground	New Road Playground.mpp	0	15 Jul 2010	24 Aug 2010	46	
Head Office	New Head Office	7269-14-Head Office.spn	0	16 Feb 2011	08 Nov 2011	33	
Untitled	New Head Office	7613-1-plan2.spn	0	28 Apr 2011	05 May 2011	0	

Project: New Finances System

Project: New Road playground

Project: New Head Office



Portfolio Finances Summary

Indicator	Budget	Projected Completion	Current
Health Rating	[okay, 3]	[okay, 3]	[good, 2] [okay, 1]
Income	4,377,500.00	4,377,500.00	914,000.00
Costs	4,000,518.00	3,977,932.00	591,992.00
Contingency	376,982.00	0.00	0.00
Margin	0.00	399,568.00	322,008.00
Percent Margin	0.0%	9.1%	35.2%
Cash Position			320,508.00
Level Of Debtors			1,500.00

Risk Expected Values

Item	Inherent	Residual
TotalExpectedValue	1,130,700	1,160,700
TotalProbabilisedExpectedValue	160,860	131,560
TotalExpectedValueNotClosed	113,500	93,500
TotalProbabilisedExpectedValueNotClosed	54,100	50,100



Issue summary Table

Minimum Severity: 5; Exclude Closed Issues

	RFC	OS	P	Total
Action Pending	2	0	0	2
Open	1	0	0	1
Closed	0	0	0	0
Total	3	0	0	3

Issue List

Minimum Severity: 5; Exclude Closed Issues

Project	ID	Desc	Type	Status	Priority	Priority Value	Severity
New Finances System	1	There is much more and more complex data from housing than had been anticipated or allowed for	RFC	Open	Urgent	0	7
New Head Office	2	Expected change in fire escape requirements should be addressed now	RFC	Action Pending	High	3	6
New Road playground	3	opening to now be a civit affair with major attending	RFC	Action Pending	High	3	5



Risk Summary Table

Minimum Residual Risk Rating: 4; Exclude Closed Risks

	Technical	People	Revenue	Commercial	Public	Total
Open	1	0	1	1	1	4
Action Pending	0	1	0	1	0	2
Closed	0	0	0	0	0	0
Total	1	1	1	2	1	6

Risk List

Minimum Residual Risk Rating: 4; Exclude Closed Risks

Project	ID	Owner	Status	Cause	Category	Residual Risk Rating	Residual Expected Value
New Finances System	4		Action Pending	System may be more efficient and require less double keying of data	People	9	0
New Finances System	5		Open	something	Revenue	9	0
New Head Office	1	NH	Action Pending	Demand	Commercial	6.3	30000
New Head Office	5		Open	Something	Commercial	10	500
New Head Office	11		Open	Reapproval of design calcs	Technical	7.5	10000
New Road playground	5		Open		Public	6	10000