






















# PROJECT in a box - Report

## Status

Project	Stages			
New Finances System  <i>On Track</i>	Iteration1  <i>Completed</i>	Iteration2  <i>Completed</i>	Iteration3  <i>On Track</i>	Iteration4 
Pedestrianisation  <i>On Track</i>	Stage 01 	Stakeholder consultation  <i>On Track</i>	Stage 02 	
New Road playground  <i>Exception</i>	Tender exercise  <i>Completed</i>	Phase 1  <i>Completed</i>	Phase 2  <i>Not Started</i>	
Town hall extension  <i>On Track</i>	Temporary Office  <i>Completed</i>	Wing 1  <i>Not Started</i>	wing 2 	
New Head Office  <i>On Track</i>	Concept and Planning  <i>Exception</i>	Stage 01 		
Product Launch 				

## Portfolio Summary Information

General	
<b>Portfolio Name</b>	Local Authority
<b>Portfolio Manager</b>	malc
<b>Description</b>	Sed pharetra dapibus hendrerit.

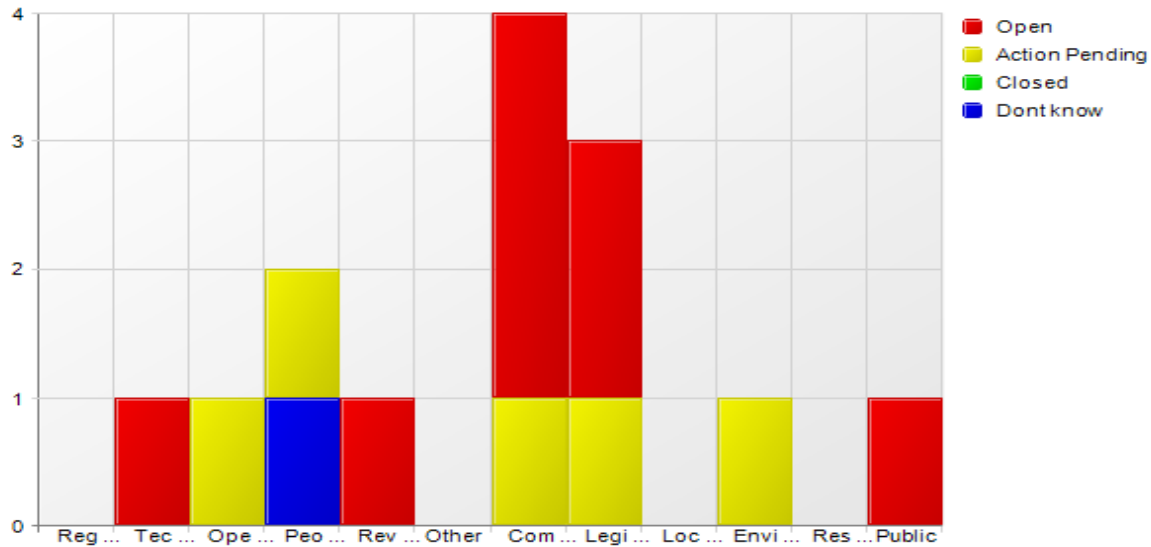
<b>Commentary</b>	Donec vel mauris tellus. Nulla varius urna vel velit placerat et aliquam enim sodales. Nulla luctus mauris sed est tristique ut mattis dui aliquet. Vestibulum erat arcu, sollicitudin eget adipiscing quis, elementum id nibh. Sed accumsan quam nec erat mollis lacinia. Praesent tempor cursus dolor, eu adipiscing justo tristique sed. Mauris non mauris id lacus fringilla rhoncus tincidunt eget risus. Ut a nibh purus. Integer sit amet diam massa, quis pulvinar tellus. Proin eget magna mauris, at mollis augue. Etiam quis sollicitudin neque. Duis at consectetur arcu. Sed vestibulum auctor ipsum ut porttitor. Nam ultricies hendrerit mollis. Donec sollicitudin massa vitae nulla convallis pellentesque.
<b>Status</b>	On Track

## Risks

### Risk Expected Values

Item	Inherent	Residual
TotalExpectedValue	3,151,500	2,779,689
TotalProbabilisedExpectedValue	1,182,005	468,118
TotalExpectedValueNotClosed	690,800	465,989
TotalProbabilisedExpectedValueNotClosed	305,045	196,058

### Risk Summary Chart



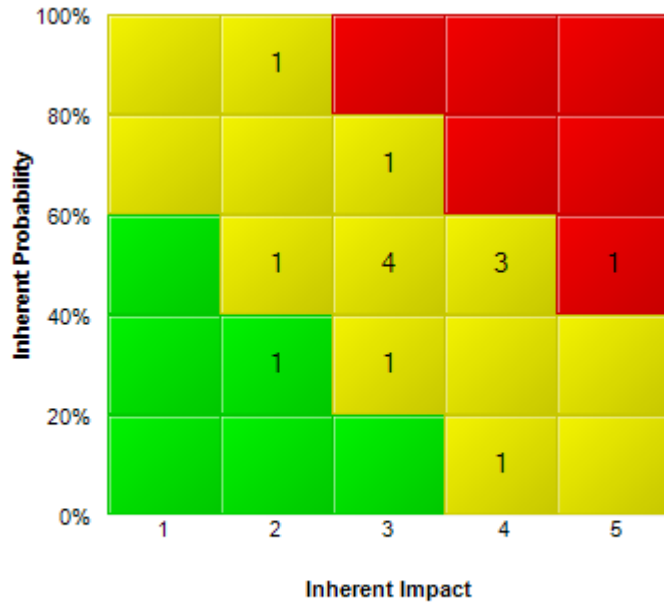
Minimum Residual Risk Rating: 4; Exclude Closed Risks

## Risk Summary Table

Minimum Residual Risk Rating: 4; Exclude Closed Risks

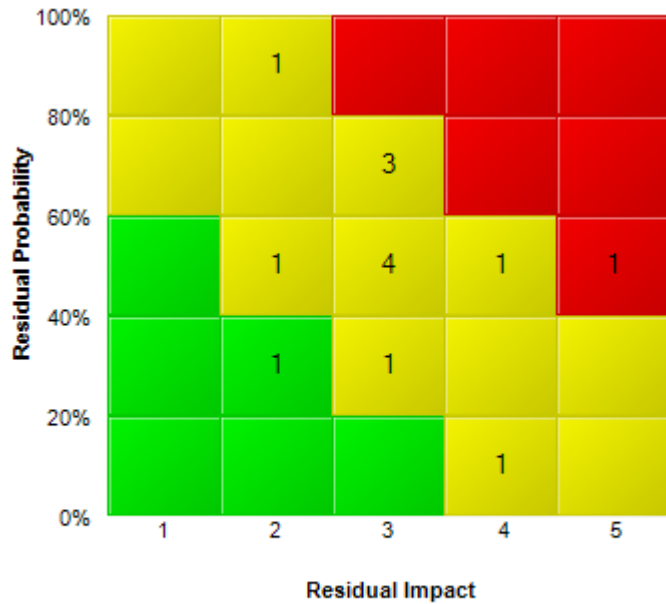
	Regulatory	Technical	Operational	People	Revenue	Other	Commercial	Legislation	Local community	Environmental	Resourcing	Public	Total
<b>Open</b>	0	1	0	0	1	0	3	2	0	0	0	1	8
<b>Action Pending</b>	0	0	1	1	0	0	1	1	0	1	0	0	5
<b>Closed</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Dont know</b>	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>Total</b>	0	1	1	2	1	0	4	3	0	1	0	1	14

## Risk Matrix



Minimum Residual Risk Rating: 4; Exclude Closed Risks

## Risk Matrix



Minimum Residual Risk Rating: 4; Exclude Closed Risks

### Risk List

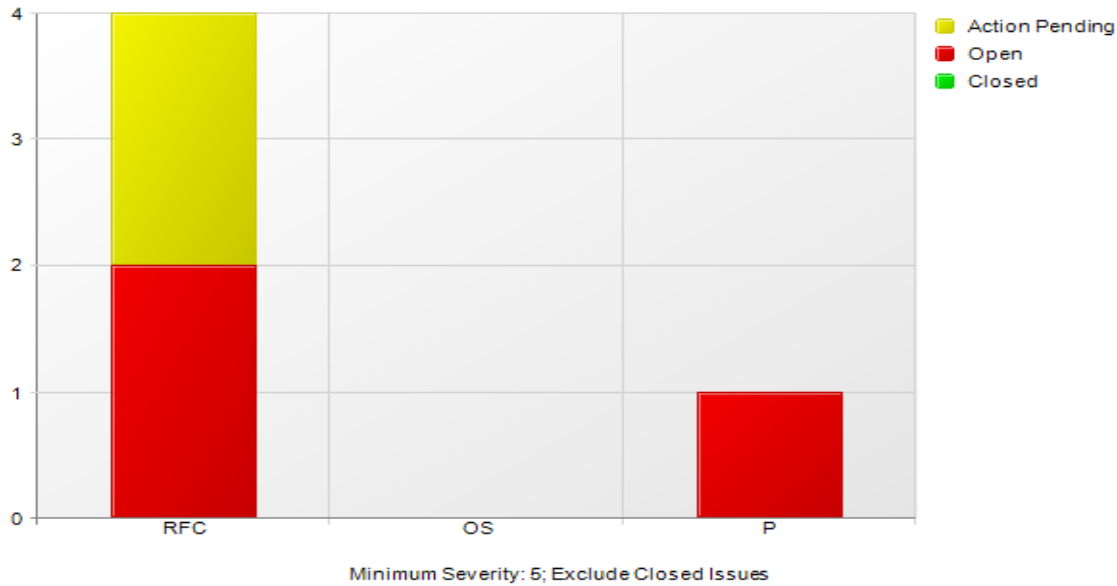
Minimum Residual Risk Rating: 4; Exclude Closed Risks

Project	ID	Owner	Status	Cause	Date Registered	Category	Inherent Risk Rating	Residual Risk Rating	Inherent Expected Value	Residual Expected Value
New Finances System	4		Action Pending	System may be more efficient and require less double keying of data	29/09/2009	People	9	9	0	0
New Finances System	5		Open	something	29/09/2009	Revenue	9	9	0	0
New Head Office	1	NH	Action Pending	Demand	22/03/2011	Commercial	6	6.3	50000	30000
New Head Office	5		Open	Something	08/04/2011	Commercial	10	10	500	500
New Head Office	11		Open	Reapproval of design calcs	08/04/2011	Technical	7.5	7.5	10000	10000
New Road playground	5		Open		07/09/2009	Public	6	6	10000	10000
Pedestrianisation	3		Open	cannot offer their buy and fit service	03/09/2009	Legislation	12	12	100000	40000

Product Launch	8	m	Open	Copy of	01/07/2011	Commercial	4	4	900	900
Product Launch	16	malc	Action Pending	Copy of	28/06/2011	Legislation	5.5	5.5	2000	2000
Product Launch	19	malc	Action Pending	Copy of	28/06/2011	Operational	9	6.75	60000	50000
Product Launch	32	o	Dont know	The natives are revolting	01/07/2011	People	7.5	7.5	0	0
Town hall extension	4		Open	something	07/09/2009	Legislation	4.5	4.5	0	0
Town hall extension	7		Action Pending	some public interest	07/09/2009	Environmental	4	4	20000	20000
Town hall extension	11		Open	something	23/09/2009	Commercial	6.3	6.3	5000	5000

## Issues

### Issue Summary Chart



### Issue summary Table

Minimum Severity: 5; Exclude Closed Issues

	RFC	OS	P	Total
<b>Action Pending</b>	2	0	0	2
<b>Open</b>	2	0	1	3
<b>Closed</b>	0	0	0	0
<b>Total</b>	4	0	1	5

## Issue List

Minimum Severity: 5; Exclude Closed Issues

Project	ID	Desc	Type	Status	Priority	Priority Value	Severity
New Finances System	1	There is much more and more complex data from housing than had been anticipated or allowed for	RFC	Open	Urgent	0	7
New Head Office	2	Expected change in fire escape requirements should be addressed now	RFC	Action Pending	High	3	6
New Road playground	3	opening to now be a civit affair with major attending	RFC	Action Pending	High	3	5
Town hall extension	3	Where will we hold the twinning ceremony	P	Open	High	3	5
Town hall extension	7	New regulations require changes to lighting arrangements	RFC	Open	Low	1	6

PROJECT in a box - Portfolio Report - Portfolio: Local Authority, Report Date: 14/11/2011 11:39:27

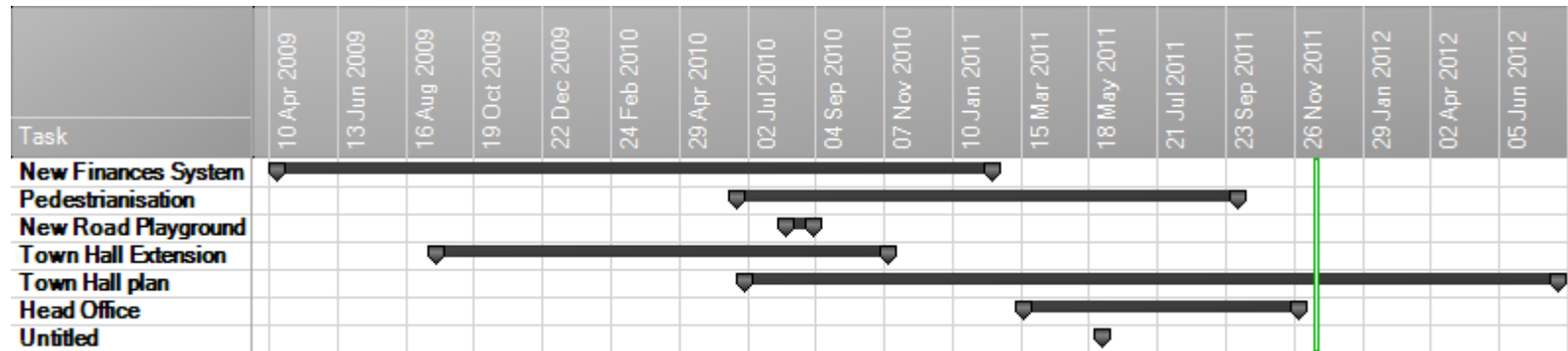
## Finance Log Summary

Indicator	Budget	Projected Completion	Current
Health Rating	[okay, 6]	[recovery, 1] [okay, 5]	[good, 3] [recovery, 1] [okay, 2]
Income	9,327,500.00	9,327,500.00	4,364,000.00
Costs	8,840,567.00	8,842,131.00	1,971,992.00
Contingency	486,933.00	0.00	0.00
Margin	0.00	485,369.00	2,392,008.00
Percent Margin	0.0%	5.2%	54.8%
Cash Position			890,508.00
Level Of Debtors			1,501,500.00

## Portfolio Gantt Chart

Tasks for Portfolio 'Local Authority'

Creation Date: 14 Nov 2011

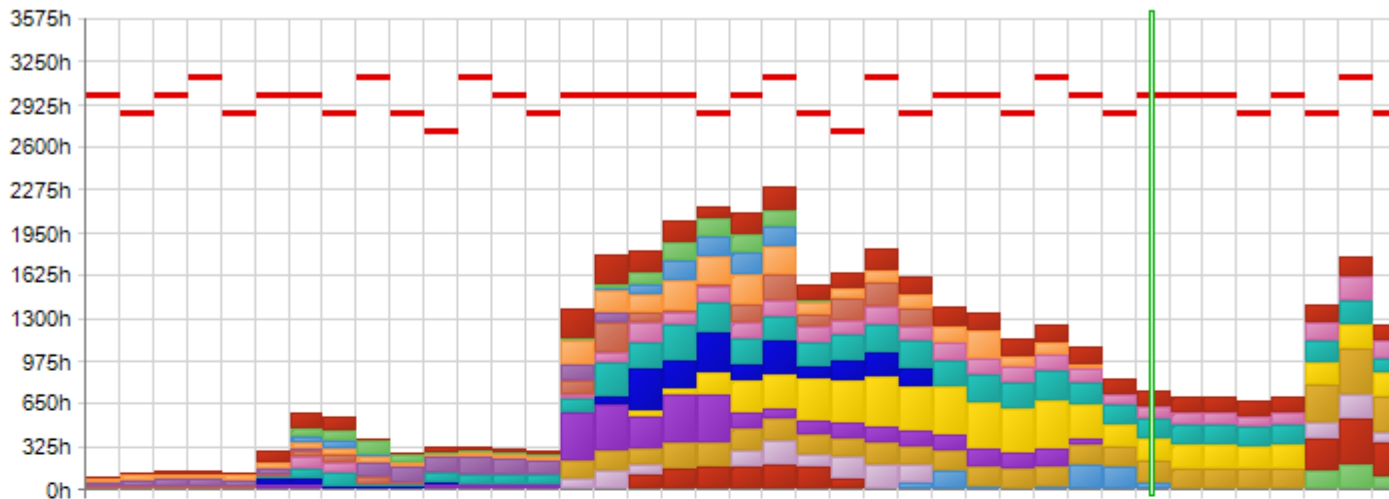
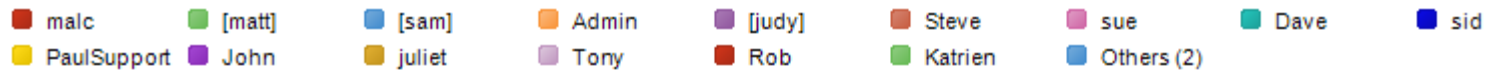


Task Name	Project	Plan	Outline Level	Start	Finish	% Complete	Resources
New Finances System	New Finances System	project plan.mpp	0	10 Apr 2009	02 Feb 2011	43	
Pedestrianisation	Pedestrianisation	Pedestrianisation.mpp	0	01 Jun 2010	13 Sep 2011	32	
New Road Playground	New Road playground	New Road Playground.mpp	0	15 Jul 2010	24 Aug 2010	46	
Town Hall Extension	Town hall extension	Project Plan Support Tool.xls	0	01 Sep 2009	01 Nov 2010	46	
Town Hall plan	Town hall extension	Town Hall plan.mpp	0	08 Jun 2010	29 Jun 2012	35	
Head Office	New Head Office	7269-14-Head Office.spn	0	16 Feb 2011	08 Nov 2011	33	
Untitled	New Head Office	7613-1-plan2.spn	0	28 Apr 2011	05 May 2011	0	

## Portfolio Resource Chart

Resources for 'Local Authority'

Creation Date: 14 Nov 2011



Project	01 Apr 2009-30 Apr 2009	01 May 2009-31 May 2009	01 Jun 2009-30 Jun 2009	01 Jul 2009-31 Jul 2009	01 Aug 2009-31 Aug 2009	01 Sep 2009-30 Sep 2009	01 Oct 2009-31 Oct 2009	01 Nov 2009-30 Nov 2009	01 Dec 2009-31 Dec 2009	01 Jan 2010-31 Jan 2010	01 Feb 2010-28 Feb 2010	01 Mar 2010-31 Mar 2010	01 Apr 2010-30 Apr 2010	01 May 2010-31 May 2010	01 Jun 2010-30 Jun 2010	01 Jul 2010-31 Jul 2010	01 Aug 2010-31 Aug 2010	01 Sep 2010-30 Sep 2010	01 Oct 2010-31 Oct 2010	01 Nov 2010-30 Nov 2010	01 Dec 2010-31 Dec 2010	01 Jan 2011-31 Jan 2011	01 Feb 2011-28 Feb 2011	01 Mar 2011-31 Mar 2011	01 Apr 2011-30 Apr 2011	01 May 2011-31 May 2011	01 Jun 2011-30 Jun 2011	01 Jul 2011-31 Jul 2011	01 Aug 2011-31 Aug 2011	01 Sep 2011-30 Sep 2011	01 Oct 2011-31 Oct 2011	01 Nov 2011-30 Nov 2011	01 Dec 2011-31 Dec 2011	01 Jan 2012-31 Jan 2012	01 Feb 2012-29 Feb 2012	01 Mar 2012-31 Mar 2012	01 Apr 2012-30 Apr 2012	01 May 2012-31 May 2012	01 Jun 2012-30 Jun 2012										
<b>malc</b>																																																	
New Finances System	18	25	26	28	25	26	18	15	19	17	16	18	18	17	18	18	21	35	34	35	34	2																											
Town hall extension						70	106	84	0	16	18	18	17	18	18	14	59	4	4	8																													
Pedestrianisation															14	59	4	4	8																														
New Road playground															10	14																																	
New Head Office																					7	30	21	18																									
<b>Total</b>	18	25	26	28	25	96	124	99	19	17	32	36	36	34	22	20	32	16	21	57	100	165	180	128	127	168	147	150	132	126	138	126	181	231	123	123	118	123	124	138	124								
<b>[matt]</b>																																																	
New Finances System							64	84	108	53	16	18	18	17	18	18	37	98	141	134	141	131	7																										
<b>Total</b>							64	84	108	53	16	18	18	17	18	37	98	141	134	141	131	7																											
<b>[sam]</b>																																																	
New Finances System									38	50	10													14	72	158	151	158	156	14																			
<b>Total</b>									38	50	10													14	72	158	151	158	156	14																			
<b>Admin</b>																																																	

## Links to Project Reports

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Project: New Finances System

Project: Pedestrianisation

Project: New Road playground

Project: Town hall extension

Project: New Head Office

Project: Product Launch